

CERTIFICATE

2014

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Butler County Fire District No. 10

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	73-6299	6	106,787	61,874	4.587
Debt Service	10-113	7	55,900	57,577	4.268
Non-Budgeted Funds		8			
Totals		xxxxxxxxxxx	162,687	119,451	8.855
Budget Summary		9	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Dale L Clark, CPA

Address:

301 N. Main, Suite 110

Newton, KS 67114

Email:

Final Assessed Valuation:	County Clerk's Use Only
Butler County	
Butler	10,173,934
Marion	3,316,304
0	
0	
Total Assessed Valuation	13,490,238
	November 1, 2013 Valuation

[Handwritten signatures: Dan Mullen, Arnold Walter, Roland Beesler]

Attest:

[Handwritten signature: [Signature]]
County Clerk



Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	75,151
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	75,151
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	59,606
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	507,854
5b. Personal Property 2012	- _____	463,175
5c. Increase in Personal Property (5a minus 5b)	+ _____	44,679
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	87,641
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	191,926
8. Total Estimated Valuation July, 1, 2013	_____	13,468,811
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	13,276,885
10. Factor for Increase (7 divided by 9)	_____	0.01446
11. Amount of Increase (10 times 3)	+ \$ _____	1,086
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	76,237
13. Debt Service Levy in this 2014 Budget	_____	57,577
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	133,814

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Butler County Fire District No. 10
Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	75,151	4,159	72	485
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	75,151	4,159	72	485

County Treas MVT Estimate

4,159

County Treas RVT Estimate

72

County Treas 16/20 M Vehicle Tax Estimate

485

MVT Factor 0.05534

RVT Factor 0.00096

16/20M Factor 0.00645

2014

Butler County Fire District No. 10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Fire Protection Reserve	20,000	20,000	20,000	19-3623e
Totals		20,000	20,000	20,000	
Adjustments*					
Adjusted Totals		20,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Butler County Fire District No. 10
Butler County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Temporary Note	12/10/2012	2.00	223,108	223,108	3/28	3/28	1,434	223,108		
Total Other				223,108			1,434	223,108	0	0
Total				223,108			1,434	223,108	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	40,231	60,105	40,599
Receipts:			
Ad Valorem Tax	73,313	75,151	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,102	1,000	1,000
Motor Vehicle Tax	4,974	4,300	4,159
Recreational Vehicle Tax	87	80	72
I6/20M Vehicle Tax	384	350	485
LAVTR			0
Grant	5,000	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	328	200	200
Miscellaneous	2,555	200	200
Does misc. exceed 10% of Total Receipts			
Total Receipts	87,743	81,281	6,116
Resources Available:	127,974	141,386	46,715
Expenditures:			
Contractual Services	18,909	20,000	22,000
Commodities & Supplies	1,857	12,000	14,000
Vehicle Maintenance	5,900	8,000	10,000
Capital Outlay	416	20,000	20,000
Lease-purchase payment-Pumper Truck	20,787	20,787	20,787
Transfer to Fire Protection Reserve	20,000	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	67,869	100,787	106,787
Unencumbered Cash Balance Dec 31	60,105	40,599	xxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	90,787	111,567	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			106,787
Tax Required			60,072
Delinquent Comp Rate:			3.0%
Amount of 2013 Ad Valorem Tax			1,802
			61,874

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Principal	0	0	14,209
Interest	0	0	21,544
Commission & Postage	0	0	147
Cash Basis Reserve	0	0	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	55,900
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		55,900
	Tax Required		55,900
Delinquent Comp Rate:	3.0%		1,677
Amount of 2013 Ad Valorem Tax			57,577

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Butler County Fire District No. 10
Butler County

will meet on August 14, 2013 at 8:00 P.M. at Burns Old City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Old City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	67,869	5.865	100,787	5.794	106,787	61,874	4.594
Debt Service					55,900	57,577	4.275
Non-Budgeted Funds	288,640						
Totals	356,509	5.865	100,787	5.794	162,687	119,451	8.869
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	336,509		80,787		142,687		
Total Tax Levied	74,955		75,151		xxxxxxxxxxxxxx		
Assessed Valuation:	13,047,711		13,272,215		13,468,811		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	223,108
Lease Pur. Princ.	108,579	92,255	92,255
Total	108,579	92,255	315,363

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of

Butler County Fire District No. 10

Butler County

will meet on August 14, 2013 at 8:00 P.M. at Burns Old City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Burns Old City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	67,869	5.865	100,787	5.794	106,787	61,874	4.594
Debt Service					55,900	57,577	4.275
Non-Budgeted Funds	288,640						
Totals	356,509	5.865	100,787	5.794	162,687	119,451	8.869
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	336,509		80,787		142,687		
Total Tax Levied	74,955		75,151		xxxxxxxxxxxxxx		
Assessed Valuation:	13,047,711		13,272,215		13,468,811		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	223,108
Lease Pur. Princ.	108,579	92,255	92,255
Total	108,579	92,255	315,363

*Tax rates are expressed in mills.

Teresa Goodwin

Board Clerk

Teresa Goodwin

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

31st day of July, 2013

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kan., July 31, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **Butler County Fire District No. 10 Butler County** will meet on August 14, 2013, at 8:00 P.M. at Burns Old City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burns Old City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Melvin Honeyfield

Subscribed and sworn to before me this

31st day of July, 2013

Jean M. Stuchlik
Notary Public, Marion County, Kansas

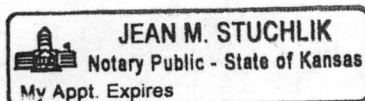
My appointment expires: 11-20-16

PUBLICATION FEE: \$153.00

Affidavit

5.00

(Seal)



FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	67,869	5.865	100,787	5.794	106,787	61,874	4.594
Debt Service					55,900	57,577	4.275
Non-Budgeted Funds	288,640						
Totals	356,509	5.865	100,787	5.794	162,687	119,451	8.865
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	336,509		80,787		142,687		
Total Tax Levied	74,955		75,151				
Assessed valuation:	13,047,711		13,272,215		13,468,811		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
Other					223,108		
Lease Pur. Princ.	108,579		92,255		92,255		
Total	108,579		92,255		315,363		

*Tax rates are expressed in mills.
Teresa Goodwin, Board Clerk

P-45-2785